

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone	Standalone
	01/01/2026- 31/03/2026	01/01/2025- 31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	617,019	717,244
Cost of sales	375,676	430,702
Gross profit	241,343	286,542
Other income		0
General and administrative expense	194,209	220,230
Profit (loss) from operating activities	47,134	66,312
Impairment gain and reversal of impairment loss (impairment loss)		0
Finance income		7
Finance costs	57,183	49,009
Impairment loss (reversal) of non-financial assets		0
Impairment (reversal of impairment) on financial assets		0
Gain (loss) arising from derecognition of financial assets measured at amortised cost		0
Gains (losses) arising from difference between previous amortised cost and fair value of financial assets reclassified out of amortised cost into fair value through profit or loss measurement category		0
Cumulative gain (loss) previously recognised in other comprehensive income arising from reclassification of financial assets out of fair value through other comprehensive income into fair value through profit or loss measurement category		0
Hedging gains (losses) for hedge of group of items with offsetting risk positions		0
Provision expense (write back of provision)		0
Share of profit (loss) of associates and joint ventures accounted for using equity method		0
Gains (losses) on net monetary position		0
Other non-operating gains (losses)		0
Profit (loss) before income tax	(10,049)	17,310
Profit (loss) from continuing operations	(10,049)	17,310
Profit (loss) for period	(10,049)	17,310
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.001	0.001

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone	Standalone
	01/01/2026-31/03/2026	01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	(10,049)	17,310
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	(10,049)	17,310
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone	Standalone
	01/01/2026-31/03/2026	01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Room revenue	330,621	448,510
Food and beverages	274,429	255,049
LEASE REVENUE		
Other revenue	11,969	13,685
Total revenue	617,019	717,244
OTHER INCOME		
Interest income		0
Gain (loss) on sale of non-financial assets		0
Miscellaneous income		0
Total other income		0
EXPENSES		
COST OF SALES		
Cost of material consumed	75,882	89,588
Service expenses		0
Employee benefit expense	162,142	155,555
Fuel and electricity	59,344	79,067
Depreciation, depletion and amortisation		0
Inventory write down		0
Amortisation of right-of-use asset		0
Other cost of goods sold	78,308	106,492
Total cost of sales	375,676	430,702
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expense	20,875	24,767
Director's remuneration and sitting fees		2,425
Expected credit losses - trade and other receivables		0
Depreciation, depletion and amortisation	142,760	137,573
Head office expenses		0
Professional and consultants fees	1,500	1,500
Legal and professional expense	2,100	2,100
Registrations and renewals	4,382	6,744
Vehicle expenses		0

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29 Apr 2026

Printing and stationary		0
Advertisement and business promotion		495
Recruitment and training expenses		0
Other expenses and fees	22,592	44,626
Total General and administrative expenses	194,209	220,230
SELLING, DISTRIBUTION AND MARKETING EXPENSES		